

CERTIFICATE - CITY OF SEVERANCE, Kansas 2013 Budget

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2012 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	5	18,011	1,545 <u>6.598</u>
SEWER	12-630a	6	10,000	0
Total			<u>28,011</u>	<u>1,545</u>
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes ☐ No ☐

Attest: August 22, 2012 (If not assisted so state)

Clayton Tanner  
County Clerk

Assisted by:

James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
PH 785-742-2531  
FAX 785-742-7995

234,161  
Floyd Moppin  
Bill  
Governing Body  
Bellevue  
Kenneth W Moppin Jr  
Gene M. Skiff

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		1,542
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		1,542
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		0
5. Increase in personal property for 2012		
5a. Personal property 2012	1,036	
5b. Personal property 2011	2,253	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		510
8. Total valuation adjustment (4 + 5c + 6d + 7)		510
9. Total estimated valuation July 1, 2012	233,700	
10. Total valuation less valuation adjustment (9 - 8)		233,190
11. Factor for increase (8 divided by 10)		.00219
12. Amount of increase (11 times 3)		3
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,545
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,545

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,542	459	2	26	0
	1,542	459	2	26	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011	SEWER	GENERAL	4,000	12-119
			<u>4,000</u>	

CITY OF SEVERANCE  
GENERAL

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	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	6,863	7,671	4,229
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,032	1,800	0
MOTOR VEHICLE TAX	535	419	459
REC VEHICLE TAX	3	2	2
LOCAL SALES TAX	4,704	4,500	4,500
MISCELLANEOUS	84	948	948
STATE GAS TAX	2,531	2,600	2,600
CHARGES TO CUSTOMERS	3,146	3,500	3,500
TRANSFER FROM SEWER	4,000	0	0
INTANGIBLE TAX	104	22	22
16/20M Vehicle Tax	32	17	26
INTEREST ON IDLE FUNDS	197	180	180
<b>Total Receipts</b>	<b>16,368</b>	<b>13,988</b>	<b>12,237</b>
<b>Resources Available</b>	<b>23,231</b>	<b>21,659</b>	<b>16,466</b>
<b>Expenditures</b>			
GENERAL ADMINISTRATION	15,560	17,430	18,011
<b>Total Expenditures</b>	<b>15,560</b>	<b>17,430</b>	<b>18,011</b>
Unencumbered Cash Balance, Dec. 31	7,671	4,229	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,011
Tax Required			1,545
Delinquency Computation			0
<b>Amount of 2012 Ad Valorem Tax</b>			<b>1,545</b>

CITY OF SEVERANCE  
SEWER

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	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	15,560	14,473	7,523
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
CHARGES TO CUSTOMERS	2,773	2,900	2,900
INTEREST ON IDLE FUNDS	140	150	150
<b>Total Receipts</b>	<b>2,913</b>	<b>3,050</b>	<b>3,050</b>
<b>Resources Available</b>	<b>18,473</b>	<b>17,523</b>	<b>10,573</b>
<b>Expenditures</b>			
OPERATIONS			
Capital Outlay	0	10,000	10,000
		10,000	10,000
TRANSFER TO GENERAL	4,000	0	0
<b>Total Expenditures</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance, Dec. 31	14,473	7,523	573

NOTICE OF HEARING 2013 Budget

The governing body of CITY OF SEVERANCE will meet on the  
20th day of August, 2012 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.  
Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	15,560	6.873	17,430	6.821	18,011	1,545	6.611
SEWER	4,000		10,000		10,000	0	.000
Totals	19,560	6.873	27,430	6.821	28,011	1,545	6.611
Less: Transfers	4,000		0		0		
Net Expenditures	15,560		27,430		28,011		
Total Tax Levied	1,427		1,542				
Assessed Valuation		207,627		226,068		233,707	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

CITY OF SEVERANCE  
2013 BudgetState of Kansas  
2013 Budget Form

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*Marlene Mowry*  
Clerk

AFFIDAVIT OF  
STATE OF KANSAS, DON

Dana D. Foley, being first  
publisher of The Kansas Chief  
of Kansas, and published in  
County, Kansas, with a general  
Doniphan County, Kansas  
religious or fraternal public:

Said newspaper is weekly  
has been so published continuously  
and state for a period of motion  
tion of said notice; and has been  
Kansas, in said County as follows:

That the attached notice is  
the regular and entire issue  
weeks, the first publication  
\_\_\_\_\_ day of \_\_\_\_\_  
subsequent publications be

Subscribed and sworn to  
day of \_\_\_\_\_

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

My commission expires \_\_\_\_\_

Printer's fee/ Affidavit fee \_\_\_\_\_